

歳入歳出決算総括表

(単位：円)

区分 会計別	歳入					
	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
一般会計	9,633,502,000	9,376,686,082	7,553,029,446	3,596	1,823,653,040	2,080,472,554
国保会計(事業勘定)	706,117,000	725,027,123	719,421,556	0	5,605,567	13,304,556
国保会計(直営診療施設勘定)	122,348,000	115,871,130	115,871,130	0	0	6,476,870
簡易水道会計	328,047,000	318,706,865	158,284,827	0	160,422,038	169,762,173
集落排水会計	53,606,000	46,770,397	46,312,962	0	457,435	7,293,038
下水道会計	26,902,000	25,251,857	24,283,242	0	968,615	2,618,758
介護保険会計(保険事業勘定)	507,742,000	496,119,803	494,502,303	0	1,617,500	13,239,697
介護保険会計(介護サービス事業勘定)	12,605,000	10,741,328	10,741,328	0	0	1,863,672
後期高齢者医療会計	36,830,000	36,346,578	36,152,378	0	194,200	677,622
計	11,427,699,000	11,151,521,163	9,158,599,172	3,596	1,992,918,395	2,269,099,828

歳出					歳入歳出差引額又は歳入不足額 ()	翌年度へ繰越すべき財源	翌年度歳入繰上充用金
予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較			
9,633,502,000	7,064,697,260	2,027,368,594	541,436,146	2,568,804,740	488,332,186	213,290,594	0
706,117,000	648,202,574	0	57,914,426	57,914,426	71,218,982	0	0
122,348,000	115,871,130	0	6,476,870	6,476,870	0	0	0
328,047,000	158,145,827	155,497,000	14,404,173	169,901,173	139,000	139,000	0
53,606,000	46,312,962	0	7,293,038	7,293,038	0	0	0
26,902,000	24,283,242	0	2,618,758	2,618,758	0	0	0
507,742,000	482,566,643	0	25,175,357	25,175,357	11,935,660	0	0
12,605,000	10,741,328	0	1,863,672	1,863,672	0	0	0
36,830,000	36,152,378	0	677,622	677,622	0	0	0
11,427,699,000	8,586,973,344	2,182,865,594	657,860,062	2,840,725,656	571,625,828	213,429,594	0