

歳入歳出決算総括表

(単位：円)

区分 会計別	歳入					
	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
一般会計	10,074,773,000	9,180,532,405	6,964,141,384	247,442	2,216,143,579	3,110,631,616
国保会計(事業勘定)	717,104,000	701,658,450	692,752,283	133,367	8,772,800	24,351,717
国保会計(直営診療施設勘定)	119,629,000	112,462,008	112,462,008	0	0	7,166,992
簡易水道会計	728,143,000	704,393,621	248,270,719	0	456,122,902	479,872,281
集落排水会計	65,378,000	58,176,317	57,657,670	0	518,647	7,720,330
下水道会計	27,288,000	25,625,652	24,474,420	0	1,151,232	2,813,580
介護保険会計(保険事業勘定)	517,072,000	507,537,823	505,570,923	0	1,966,900	11,501,077
介護保険会計(介護サービス事業勘定)	10,556,000	10,320,915	10,320,915	0	0	235,085
後期高齢者医療会計	40,033,000	38,387,968	38,303,968	0	84,000	1,729,032
計	12,299,976,000	11,339,095,159	8,653,954,290	380,809	2,684,760,060	3,646,021,710

歳出					歳入歳出差引額又は歳入不足額 ()	翌年度へ繰越すべき財源	翌年度歳入繰上充用金
予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較			
10,074,773,000	6,290,548,470	3,399,891,300	384,333,230	3,784,224,530	673,592,914	400,777,300	0
717,104,000	628,871,131	0	88,232,869	88,232,869	63,881,152	0	0
119,629,000	112,462,008	0	7,166,992	7,166,992	0	0	0
728,143,000	248,180,719	451,140,000	28,822,281	479,962,281	90,000	90,000	0
65,378,000	57,657,670	0	7,720,330	7,720,330	0	0	0
27,288,000	24,474,420	0	2,813,580	2,813,580	0	0	0
517,072,000	500,521,872	0	16,550,128	16,550,128	5,049,051	0	0
10,556,000	10,320,915	0	235,085	235,085	0	0	0
40,033,000	38,303,968	0	1,729,032	1,729,032	0	0	0
12,299,976,000	7,911,341,173	3,851,031,300	537,603,527	4,388,634,827	742,613,117	400,867,300	0