

歳入歳出決算総括表

(単位：円)

区分 会計別	歳入					
	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
一般会計	6,366,315,000	6,023,237,649	5,784,829,833	120,400	238,287,416	581,485,167
国保会計(事業勘定)	603,466,000	654,749,226	647,498,309	0	7,250,917	44,032,309
国保会計(直営診療施設勘定)	114,410,000	124,343,452	124,343,012	0	440	9,933,012
簡易水道会計	185,927,000	184,861,232	171,373,204	0	13,488,028	14,553,796
集落排水会計	52,989,000	49,322,154	47,257,624	0	2,064,530	5,731,376
下水道会計	31,817,000	31,688,925	29,545,471	0	2,143,454	2,271,529
介護保険会計(保険事業勘定)	542,731,000	532,306,248	529,822,548	0	2,483,700	12,908,452
介護保険会計(介護サービス事業勘定)	11,751,000	10,864,234	10,864,234	0	0	886,766
後期高齢者医療会計	40,939,000	37,991,972	37,782,872	0	209,100	3,156,128
計	7,950,345,000	7,649,365,092	7,383,317,107	120,400	265,927,585	567,027,893

歳出					歳入歳出差引額又は歳入不足額 ( )	翌年度へ繰越すべき財源	翌年度歳入繰上充用金
予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較			
6,366,315,000	5,538,478,548	299,841,700	527,994,752	827,836,452	246,351,285	90,546,700	0
603,466,000	576,064,368	0	27,401,632	27,401,632	71,433,941	0	0
114,410,000	111,348,923	0	3,061,077	3,061,077	12,994,089	0	0
185,927,000	171,349,204	8,624,000	5,953,796	14,577,796	24,000	24,000	0
52,989,000	47,251,624	1,606,000	4,131,376	5,737,376	6,000	6,000	0
31,817,000	29,533,471	1,012,000	1,271,529	2,283,529	12,000	12,000	0
542,731,000	522,799,066	0	19,931,934	19,931,934	7,023,482	0	0
11,751,000	10,864,234	0	886,766	886,766	0	0	0
40,939,000	37,782,872	0	3,156,128	3,156,128	0	0	0
7,950,345,000	7,045,472,310	311,083,700	593,788,990	904,872,690	337,844,797	90,588,700	0